

Creeping St Peter Parish Council

Draft Budget 2024/25

2023/24 Forecast		2024/25 Budget
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Receipts

5,720	Precept	6,092
25	Wayleave	30
1,211	VAT Refunds	291
135	Bank Interest	135
7,091	Total	6,548

Payments

3,148	Staff Salaries	3,299
302	Staff Expenses	310
630	Office Expenses	635
307	Professional Fees	320
140	Dog & Litter Bins	150
486	Insurance	500
323	Subscriptions	330
100	Training	200
280	Street Lighting	305
300	Grass Cutting	320
100	Maintenance	200
30	Section 137 Payments	50
120	ICT & Web Site	130
165	Venue Hire	160
150	Newsletter	150
50	Defibrillator	60
127	Elections	0
60	Health & Safety	70
3	Drainage Rates	10
291	VAT	351
7,110	Total	7,550

Reserves

4,671	Play Area (R/F)	4,716
3,770	Village Lottery (R/F)	3,815
2,820	Fen Alder Carr Nature Reserve (R/F)	2,865
1,500	Elections	1,000
2,731	General	2,094
15,491	Total	14,489