

Creeping St Peter Parish Council

Draft budget 2025/26

2024/25 forecast		2025/26 budget
	Receipts	
6,092	Precept	6,092
4,588	Locality Grants	0
30	Wayleave	30
918	VAT refunds	60
200	Bank Interest	110
11,828	Total	6,292
	Payments	
2,265	Staff salaries	2,400
366	Staff expenses	280
390	Office expenses	324
295	Professional fees	340
150	Dog & litter bins	160
479	Insurance	530
330	Subscriptions	340
0	Training	150
305	Street Lighting	340
320	Grass cutting	340
100	Maintenance	200
50	Section 137 payments	50
210	ICT & Web Site	160
160	Venue hire	170
75	Newsletter	150
60	Defibrillator	65
4,588	Speed Indicator Device	100
0	Elections	0
40	Health & Safety	75
10	Drainage Rates	12
918	VAT	100
11,101	Total	6,286
	Reserves	
4,736	Play Area (R/F)	4,756
3,830	Village Lottery (R/F)	3,845
2,885	Fen Alder Carr (R/F)	2,885
1,000	Elections	1,000
2,637	General	2,602
15,082	Total	15,088