

## Explanation of Variances – Creeting St Peter Parish Council 2019/20

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	2,080	2,737	- 657	- 24%	Reduction in other receipts over 2019/20	2,080
					<b>Receipts 2019/20</b> Precept - £5,300 Discretionary Grant - £0 Bank Interest - £25.15 Wayleave - £24.70 Lottery Receipts - £1,750 Other Receipts - £30.10 N/L Advert - £10.00	
4 – Staff Costs	2,344	2,102	75	3.5%	Slight increase for 2019/20 due to annual salary increase.	2,344
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	2,780	3,310	- 530	- 16%	Reduction in all other payments over 2019/20	2,780
					<b>All Other Payments 2019/20</b> Annual Subscriptions - £155.64 Audit - £103.80 Bin Emptying - £158.00 Expenses - £446.58 Grants/Donations - £0	

					Grass Cutting - £135.00 Hall Hire - £135.00 ICT & Website - £281.39 Insurance - £411.60 Investment in Assets - £87.00 Maintenance - £90.17 Newsletter Printing - £80.63 S137 - £18.90 Street Lighting - £372.33 Training - £0 Play Area - £0 Nature Reserve - £20.21	Grass Cutting - £358.10 Hall Hire - £145.00 ICT & Website - £162.53 Insurance - £592.38 Investment in Assets - £316.90 Maintenance - £75.78 Newsletter Printing - £112.85 S137 - £17.00 Street Lighting - £385.87 Training - £7.25 Play Area - £48.71 Nature Reserve - £31.82	
9 – Total fixed assets	28,935	28,935	0	0%	Same as previous year due to no acquisitions or disposals.	28,935	
10 – Total borrowings	0	0	-	-		-	