

# Creeping St Peter Parish Council

## Final Budget 2023/24

2022/23 Forecast		2023/24 Budget
<b>Receipts</b>		
5,200	Precept	5,720
365	Grants Received	0
300	Transfer of Assets	0
25	Wayleave	30
500	VAT Refunds	370
5	Bank Interest	10
<b>6,395</b>	<b>Total</b>	<b>6,130</b>
<b>Payments</b>		
1,632	Staff Salaries	2,515
170	Staff Expenses	290
370	Office Expenses	630
161	Professional Fees	170
130	Dog & Litter Bins	140
466	Insurance	480
200	Subscriptions	210
0	Training	200
4,662	Street Lighting	320
540	Grass Cutting	300
152	Investment of Assets	160
200	Maintenance	200
20	Section 137 Payments	30
450	ICT & Web Site	450
135	Venue Hire	150
120	Newsletter	150
50	Defibrillator	50
0	Elections	100
370	VAT	370
<b>9,829</b>	<b>Total</b>	<b>6,915</b>
<b>Reserves</b>		
4,981	Play Area	4,981
3,079	Village Lottery Community	3,079
2,770	Fen Alder Carr Nature Reserve	2,770
1,000	Elections	1,300
3,959	General	2,874
<b>15,789</b>	<b>Total</b>	<b>15,004</b>

